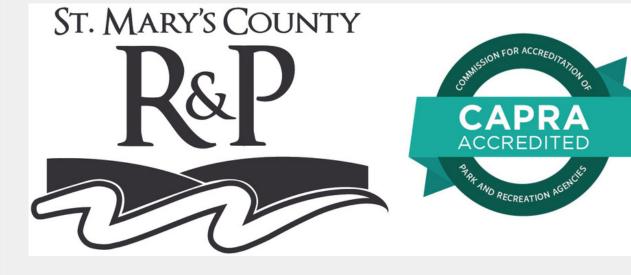


April 2023





Lexington Manor Passive Park



Improvements Completed

- Wellness Stations
- Accessible Disc Golf
- Disc Golf Benches & Artist Benches
- Additional Street Lights
- Pavilion





Improvements coming

- Community Gardens
- Educational & Pollinator Gardens

ST CLEMENT'S ISLAND MUSEUM

NEW BUILDING

St. Clements Island Museum

- Design team meeting with County Staff
- Final architectural plans received
- Script Writing contract awarded
- Mural removal contract awarded
- Demolition and construction to start Summer 22
- Completion target date: Spring 2023

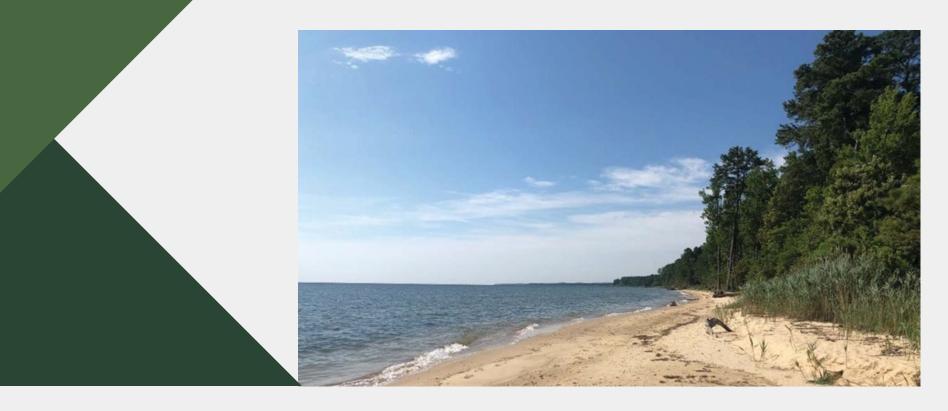




Sports Complex

- Legislative Bond Grant for Planning Submitted Winter 2021
- Agreement to CSMC for approval & submission to the State- November 2022

Shannon Farm



Current Status

- Master approval to Commissioners January 31, 2023
- Design and engineering on parking, boardwalk and beach access



Improvements coming

- Boardwalk and pathway from to beach
- Parking lot
- ADA Beach Access
- Restrooms
- Playgrounds

Three Notch Trail Phase VII

- Working with businesses and organizations for Right of Way Support
- Engineered drawings and draft bid documents comments recieved from state, design updates underway.
- Obtained National Environmental Policy Act (NEPA) certification





In 2022 St. Mary's County Department of Recreation and Parks joined the ranks of elite park and recreation agencies across the country by earning accreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA). This mark of distinction indicates that an agency has met rigorous standards related to the management and administration of lands, facilities, resources, programs, safety and services.

2023 Annual Report submitted April 2023



Snow Hill



Current Status

- Design and engineering for boat and kayak
 launches begin updated based on State review
 and have been submitted to the NAVY for review.
- HVFD Training at Manor House completed
- Entrance surveys and design work have begun.



Improvements Coming

- Boat Launch and trailer parking on Patuxent River
- Kayak Launch and Parking on Roslin Creek
- Sight line clearing at park entrance

Elms Beach

- Approval to move forward received from the Department of Natural Resources to move forward on Architecture and engineering (A&E) for Master Plan.
- Bid awarded January 2023 for design
- Perc test applications submitted for new bathroom facilities.







Central County Park

Architect and engineering funding earmarked





Underway & upcoming

- Lancaster Playground
- LED lighting retrofit- Dorsey Field #6
- Baggett Park Playground
- Infield project- irrigation
- Pier and Landing improvements
- Parking Lot Lights at 5th District **
- Court Improvements Cardinal Gibbons, 7th District & Hollywood Recreation Center
- Leonard Hall Recreation Center Upgrade**
- ADA Improvements at Baggett Parks**
- Asphalt Overlay- Three Notch Trail
- Dorsey Park field #6 upgrades**
- New restrooms at CRRP

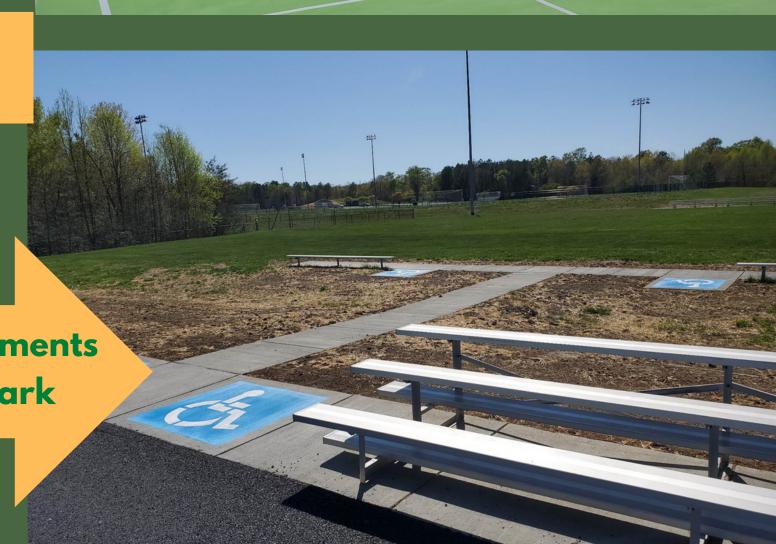


Tennis Court
Windscreens

Parking Lot lights
5th District

ADA improvements

Chaptico Park





Completed

- Field Fencing- Dorsey and Baggett Parks
- Field Lights- 5th District
- Tennis Courts- Baggett and Wicomico Shores
- Restrooms- Dorsey, Chaptico and Lexington Manor Passive Park, Lancaster B
- Basketball Court- Baggett
- Wicomicio Shores- Restaurant Improvements & ADA Golf Cart
- ADA Upgrades- Pavilions; Chancellors Run; Ballfields
 & Chaptico Park
- Baseball field renovations (16)
- Lights at Cecil Park & Dorsey Park
- Bathroom remodel- Margaret Brent and Leonard Hall
- Windscreens at 7th, CRRP and Baggett Parks
- Tennis Court Lights at CRRP
- Basketball backboards at Margaret Brent
- Nicolet Park Playground
- Turf field nets







COMING THIS MAY....

BAGGETT PLAYGROUND

FY 2023 - FY 2028 PROPOSED CAPITAL IMPROVEMENT BUDGET

RECREATION AND PARKS Capital Projects Budget - Summary Schedule

Project Title	Project #	Total Project	Prior Approval	FY 2023	FY 2024	FY 2025	FY2026	FY2027	FY2028
RECREATION & PARKS									
St. Inigoes Boating Facility	PL-2101	605,000	250,000	355,000					
St. Clement's Island Museum Renovations	RP-1401	2,109,235	2,109,235						
Park Land and Facility Acquisition	RP-2204	2,011,624	1,814,624	930,000	180,000	180,000	180,000	180,000	180,000
Elms Beach Park Improvements	RP-1601	2,318,986	1,162,711	1,156,275					
Recreation Facilities and Park Improve/Renovations	RP-2203	9,900,000		2,381,600	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000
Sports Complex	RP-1904	7,442,000	202,000						
Central County Park	RP-2304	350,000		350,000					
Myrtle Point Park	RP-2005	3,400,000	275,000		125,000				
Three Notch Trail - Phase VIII	RP-2104	5,450,000	350,000				5,100,000		
Snow Hill Park	RP-1901	5,075,000	3,575,000	1,500,000					
Shannon Farm Property	RP-1905	4,610,966	367,966	4,243,000					
Park Planning Grant	RP-2102	175,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
YMCA Great Mills	RP-2004	16,906,000	525,000	581,000		21,000,000			
TOTAL - RECREATION AND PARKS		\$60,353,811	\$10,656,536	\$11,521,875	\$1,980,000	\$22,855,000	\$6,955,000	\$1,855,000	\$1,855,000